

**Florida Resiliency and Energy District
FY2023-24 Budget, Propsed**

Account Codes						FY2021-22 Budget	FY2021-22 Actual	Δ	FY2022-23 Budget	FY2022-23 Actual	Δ	FY2023-24 Budget	FY2023-24 Actual	Δ					
Source of Funds																			
001	-	4010	-	389	-	800	-	00	FRED	All expenses are paid by FDFC									
	-	4010	-						Contributions from FDFC		\$ 40,000.00	\$ 34,221.03	\$ 5,778.97	\$ 40,000.00	\$ 20,323.92	\$ 19,676.08	\$ 41,000.00	\$ 1,097.08	\$ 39,902.92
Total Revenues						\$ 40,000.00	\$ 34,221.03		\$ 40,000.00	\$ 20,323.92		\$ 41,000.00	\$ 1,097.08						
Uses of Funds																			
FRED																			
001	-	6380	-	559	-	30	-	31	Legal	\$ 15,000.00	\$ 6,475.00	\$ 8,525.00	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 7,000.00	\$ -	\$ 7,000.00	
001	-	6380	-	559	-	30	-	40	Travel & Entertainment	\$ 6,000.00	\$ 5,024.76	\$ 975.24	\$ 6,000.00	\$ 1,509.01	\$ 4,490.99	\$ 6,000.00	\$ -	\$ 6,000.00	
001	-	6380	-	559	-	90	-	49	Other Expenses / General Admin.	\$ 1,000.00	\$ 175.00	\$ 825.00	\$ 1,000.00	\$ 386.00	\$ 614.00	\$ 500.00	\$ 175.00	\$ 325.00	
001	-	6380	-	559	-	90	-	99	Board Meetings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
001	-	6380	-	559	-	30	-	99	Public Notice	\$ 18,000.00	\$ 22,546.27	\$ (4,546.27)	\$ 18,000.00	\$ 18,478.91	\$ (478.91)	\$ 27,500.00	\$ 922.08	\$ 26,577.92	
Total Expenditures						\$ 40,000.00	\$ 34,221.03		\$ 40,000.00	\$ 20,373.92		\$ 41,000.00	\$ 1,097.08						
Surplus / Deficit							\$ 5,778.97			\$ 19,626.08			\$ 39,902.92						