

Florida Resiliency and Energy District FY2020-21 Budget

Account Codes						FY2019-20 Budget	FY2019-20 Actual (MAR 2020)*	Δ		FY2020-21 Budget
Sources of Funds										
001	-	4010	-	389	800	00	FRED	<i>All expenses are paid by FDFC</i>		\$ -
	-	4010	-				Contributions from FDFC	\$ 32,000.00	\$ 11,181.44	\$ 20,818.56 35%
Total Revenues							\$ 32,000.00	\$ 11,181.44		\$ 25,000.00
Uses of Funds										
FRED										
001	-	6380	-	559	30	31	Legal	\$ 2,000.00	\$ -	\$ 2,000.00 0%
001	-	6380	-	559	30	40	Travel & Entertainment	\$ 3,000.00	\$ 2,641.46	\$ 358.54 88%
001	-	6380	-	559	90	49	Other Expenses / General Admn.	\$ 2,000.00	\$ 422.97	\$ 1,577.03 21%
001	-	6380	-	559	90	99	Board Meetings	\$ 1,000.00	\$ 277.43	\$ 722.57 28%
001	-	6380	-	559	90	99	Public Notice	\$ 24,000.00	\$ 7,839.58	\$ 16,160.42 33%
Total Expenditures							\$ 32,000.00	\$ 11,181.44		\$ 25,000.00
surplus / (deficit)								\$ -		\$ -

* Note: FYE 09/30