Florida Resiliency and Energy District
FY2021-22 Budget, Final

Account Codes		FY2019-20 Budget	FY2019-20 Actual (MAR 2020)*	Δ		FY2020-21 Budget	FY2020-21 Actual (FEB 2021)*	Δ		FY2021-22 Budget
	Sources of Funds									
001 - 4010 - 389 . 800 . 00	FRED All expenses are paid by FDFC					$ -				$ -
- 4010 - . .	Contributions from FDFC	$ 32,000.00	$ 11,142.89	$ 20,857.11	35%	**$ 25,000.00**	$ 11,395.73	$ 13,604.27	46%	**$ 40,000.00**
	Total Revenues	$ 32,000.00	$ 11,142.89			**$ 25,000.00**	$ 11,395.73			**$ 40,000.00**
	Uses of Funds									
	FRED									
001 - 6380 - 559 . 30 . 31	Legal	$ 2,000.00	$ -	$ 2,000.00	0%	**$ 2,000.00**	$ 812.86	$ 1,187.14	41%	**$ 15,000.00**
001 - 6380 - 559 . 30 . 40	Travel & Entertainment	$ 3,000.00	$ 2,641.46	$ 358.54	88%	**$ 6,000.00**	$ 31.80	$ 5,968.20	1%	**$ 6,000.00**
001 - 6380 - 559 . 90 . 49	Other Expenses / General Admn.	$ 2,000.00	$ 384.42	$ 1,615.58	19%	**$ 2,000.00**	$ 200.00	$ 1,800.00	10%	**$ 1,000.00**
001 - 6380 - 559 . 90 . 99	Board Meetings	$ 1,000.00	$ 277.43	$ 722.57	28%	**$ -**	$ -	$ -	0%	**$ -**
001 - 6380 - 559 . 90 . 99	Public Notice	$ 24,000.00	$ 7,839.58	$ 16,160.42	33%	**$ 15,000.00**	$ 10,351.07	$ 4,648.93	69%	**$ 18,000.00**
	Total Expenditures	$ 32,000.00	$ 11,142.89			**$ 25,000.00**	$ 11,395.73			**$ 40,000.00**
	surplus / (deficit)		$ -			**$ -**	$ -			**$ -**

* Note: FYE 09/30